

# Kingston Hill Academy

## 2005-2006 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 1,683,915
Total District Enrollment*:	163
Total District Per Pupil:	\$ 10,331
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,683,915
In-District Enrollment:	163
In-District Per Pupil:	\$ 10,331
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 1,510,785
In-District Enrollment:	163
Adj. District Per Pupil:	\$ 9,269
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 1,683,915	\$ 76,291	\$ 0	\$ 23,681	\$ 0	\$ 0	\$ 1,583,943
% of Total Expenditures:	100.00%	4.53%	0.00%	1.41%	0.00%	0.00%	94.06%
Program Enrollment:		2.89	N/A	36.00	N/A	0.00	160.11
% Involvement:		1.77%		22.09%		0.00%	98.23%
<b>Instruction</b>							
Expenditures:	\$ 746,655	59,832	0	23,681	0	0	663,141
% of Total Expenditures:	44.34%	3.55%	0.00%	1.41%	0.00%	0.00%	39.38%
<b>Instructional Support</b>							
Expenditures:	\$ 140,470	16,459	0	0	0	0	124,011
% of Total Expenditures:	8.34%	0.98%	0.00%	0.00%	0.00%	0.00%	7.36%
<b>Operations</b>							
Expenditures:	\$ 440,335	0	0	0	0	0	440,335
% of Total Expenditures:	26.15%	0.00%	0.00%	0.00%	0.00%	0.00%	26.15%
<b>Other Commitments</b>							
Expenditures:	\$ 173,130	0	0	0	0	0	173,130
% of Total Expenditures:	10.28%	0.00%	0.00%	0.00%	0.00%	0.00%	10.28%
<b>Leadership</b>							
Expenditures:	\$ 183,326	0	0	0	0	0	183,326
% of Total Expenditures:	10.89%	0.00%	0.00%	0.00%	0.00%	0.00%	10.89%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Attendance method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.